



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation (No. 2) Bill, 2018**

(Bill No. 8 of 2018)

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(As passed by the Legislative Assembly of the State of Goa)

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GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM  
AUGUST, 2018

# The Goa Appropriation (No. 2) Bill, 2018

(Bill No. 8 of 2018)

A

BILL

*to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2018-19.*

Be it enacted by the Legislative Assembly of Goa in the Sixty-ninth Year of the Republic of India, as follows:—

*1. Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2018.

*2. Issue of Rs. 17123,28,80,000/- out of the Consolidated Fund of the State of Goa for the financial year 2018-19.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of Seventeen thousand one hundred twenty three crore twenty eight lakh eighty thousand rupees towards defraying the several charges which will arise for payment during the financial year 2018-19 in respect of the services and for purposes specified in column (2) of the said Schedule.

*3. Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE  
(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	2578.72	157.00	2735.72
A1	Raj Bhavan (Charged)	—	787.01	787.01
02	General Administration and Coordination	8927.92	—	8927.92
03	District and Sessions Court, North Goa	2468.12	—	2468.12
04	District and Sessions Court, South Goa	1826.38	—	1826.38
05	Prosecution	682.51	—	682.51
06	Election Office	905.90	—	905.90
07	Settlement and Land Records	1419.67	—	1419.67
08	Treasury and Accounts Administration, North Goa	117425.93	—	117425.93
09	Treasury and Accounts Administration, South Goa	489.59	—	489.59
A2	Debt Services (Charged)	—	244379.10	244379.10
10	Notary Services	1002.66	—	1002.66
11	Excise	1896.83	—	1896.83
12	Commercial Taxes	5086.75	—	5086.75
13	Transport	17926.75	—	17926.75
A3	Goa Public Service Commission (Charged)	—	588.10	588.10
14	Goa Sadan	420.54	—	420.54

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
15	Collectorate, North Goa	3304.45	—	3304.45
16	Collectorate, South Goa	7956.35	—	7956.35
17	Police	45120.94	—	45120.94
18	Jails	2959.61	—	2959.61
19	Industries Trade and Commerce	15038.11	—	15038.11
20	Printing and Stationery	1225.10	—	1225.10
21	Public Works	205002.93	—	205002.93
22	Vigilance	604.52	—	604.52
23	Home	1157.00	—	1157.00
24	Environment	8163.38	—	8163.38
25	Home Guards and Civil Defence	2339.31	—	2339.31
26	Fire and Emergency Services	5157.06	—	5157.06
27	Official Language	1238.84	—	1238.84
28	Administrative Tribunal	162.21	—	162.21
29	Public Grievances	39.23	—	39.23
30	Small Savings and Lotteries	1919.44	—	1919.44
31	Panchayats	19086.80	—	19086.80
32	Finance	47106.08	—	47106.08
33	Revenue	3377.84	—	3377.84
34	School Education	147061.99	—	147061.99
35	Higher Education	34564.85	—	34564.85
36	Technical Education	7566.73	—	7566.73
37	Government Polytechnic, Panaji	2323.20	—	2323.20
38	Government Polytechnic, Bicholim	933.60	—	933.60
39	Government Polytechnic, Curchorem	642.25	—	642.25
40	Goa College of Engineering	3845.27	—	3845.27

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
41	Goa Architecture College	500.39	—	500.39
42	Sports and Youth Affairs	28306.30	—	28306.30
43	Art and Culture	11475.05	—	11475.05
44	Goa College of Art	504.10	—	504.10
45	Archives and Archaeology	1888.61	—	1888.61
46	Museum	936.06	—	936.06
47	Goa Medical College	39723.98	—	39723.98
48	Health Services	52128.09	—	52128.09
49	Institute of Psychiatry and Human Behaviour	3314.06	—	3314.06
50	Goa College of Pharmacy	1123.09	—	1123.09
51	Goa Dental College	3926.78	—	3926.78
52	Labour	4244.82	—	4244.82
53	Food and Drugs Administration	1159.77	—	1159.77
54	Town and Country Planning	5010.45	—	5010.45
55	Municipal Administration	42340.20	—	42340.20
56	Information and Publicity	5866.43	—	5866.43
57	Social Welfare	33473.87	—	33473.87
58	Women and Child Development	49440.35	—	49440.35
59	Factories and Boilers	583.79	—	583.79
60	Employment	2487.44	—	2487.44
61	Skill Development and Entrepreneurship	9499.06	—	9499.06
62	Law	7172.60	—	7172.60
63	Rajya Sainik Board	589.55	—	589.55
64	Agriculture	18246.18	—	18246.18
65	Animal Husbandry and Veterinary Services	13096.91	—	13096.91

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
66	Fisheries	6900.28	—	6900.28
67	Ports Administration	3347.55	—	3347.55
68	Forests	7106.74	—	7106.74
69	Handicraft, Textile and Coir	1815.85	—	1815.85
70	Civil Supplies	7900.91	—	7900.91
71	Co-operation	5178.47	—	5178.47
72	Science and Technology	7402.54	—	7402.54
73	State Election Commission	360.50	—	360.50
74	Water Resources	40127.49	—	40127.49
75	Planning, Statistics and Evaluation	1609.65	—	1609.65
76	Electricity	216637.29	—	216637.29
77	River Navigation	4059.83	—	4059.83
78	Tourism	21953.13	—	21953.13
79	Goa Gazetteer	40.94	—	40.94
80	Legal Metrology	443.59	—	443.59
81	Department of Tribal Welfare	26185.97	—	26185.97
82	Information Technology	33118.80	—	33118.80
83	Mines	2277.35	—	2277.35
84	Civil Aviation	3164.78	—	3164.78
85	Department of Rural Development	5068.00	—	5068.00
86	Non-Conventional Source of Energy	3724.64	—	3724.64
<b>TOTAL</b>		<b>1480336.59</b>	<b>231992.21</b>	<b>1712328.80</b>